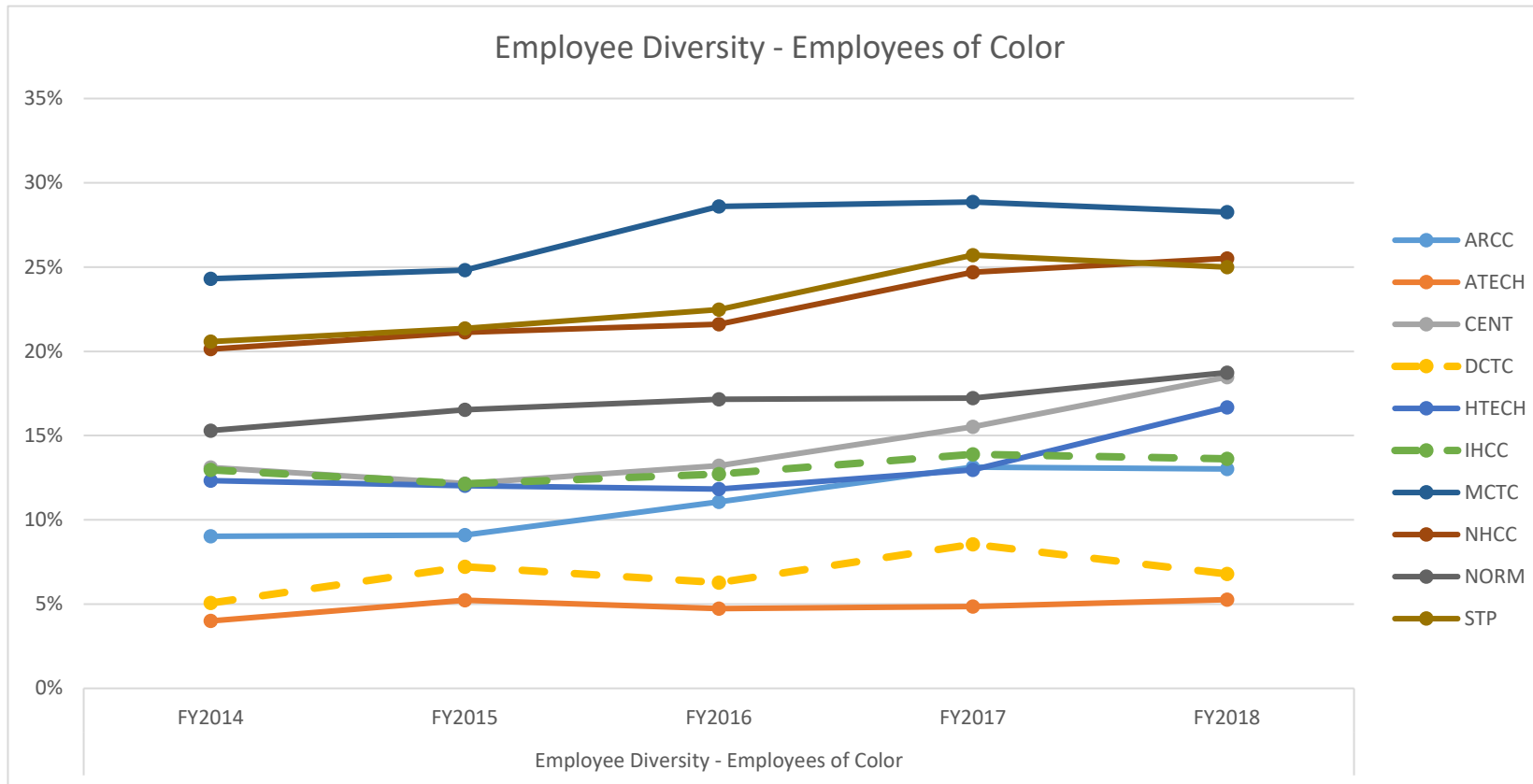
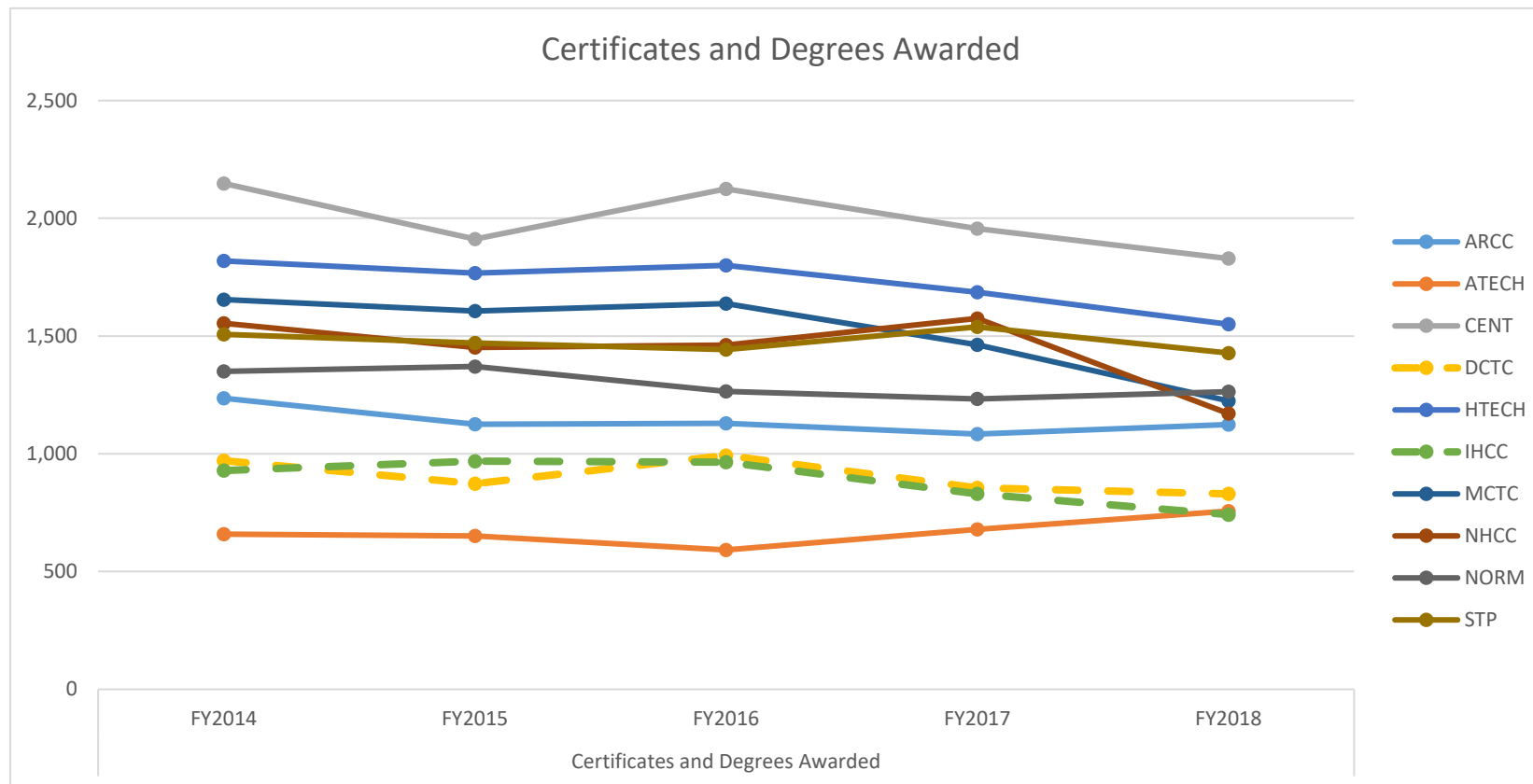


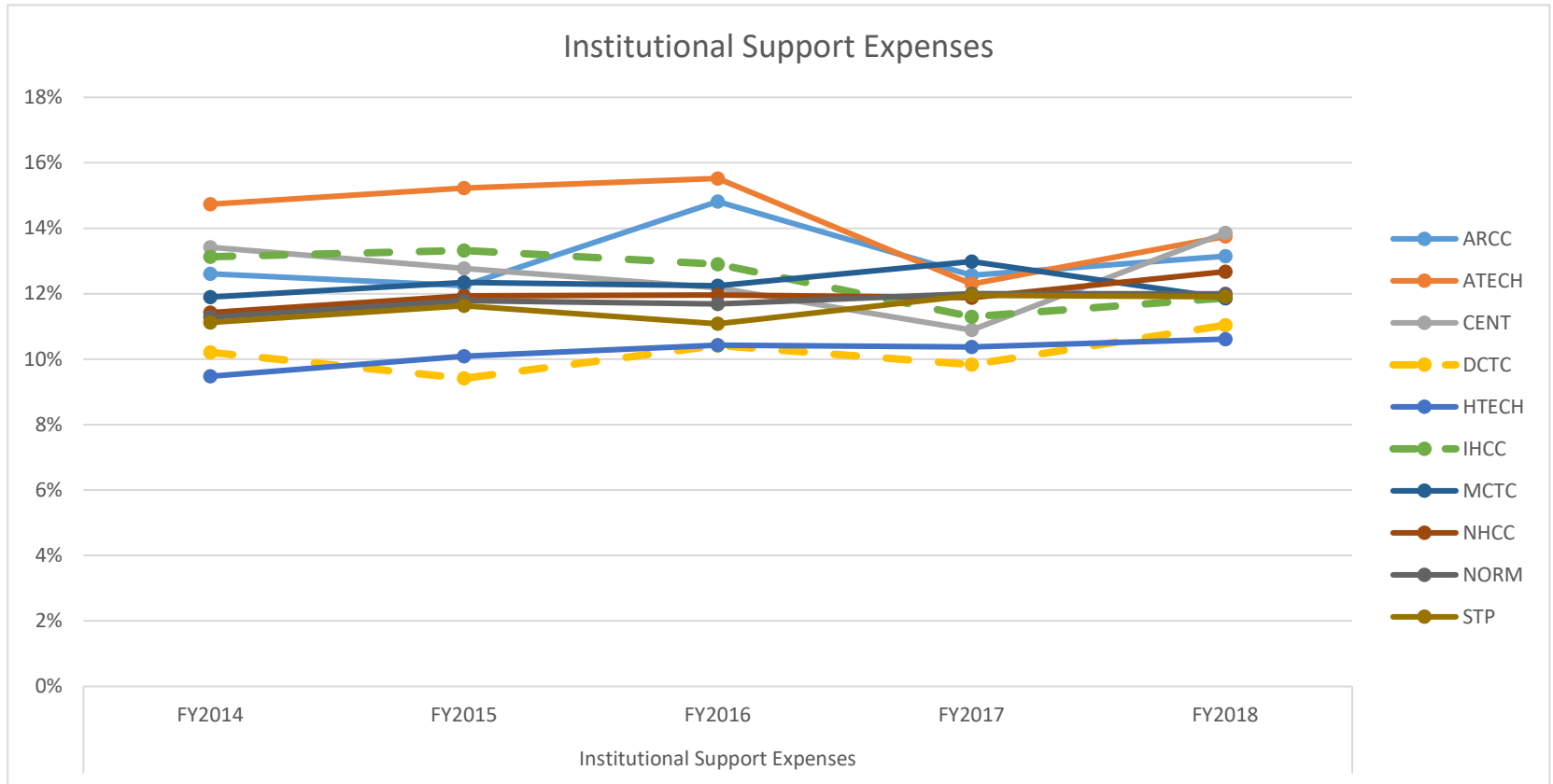
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | | |
|--|---------------|-------|-------|------|-------|-------|-------|-------|-------|-------|--|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP | |
| Employee Diversity - Employees of Color | | | | | | | | | | | |
| FY2014 | 9.0% | 4.0% | 13.1% | 5.1% | 12.3% | 13.0% | 24.3% | 20.1% | 15.3% | 20.6% | |
| FY2015 | 9.1% | 5.2% | 12.2% | 7.2% | 12.0% | 12.1% | 24.8% | 21.1% | 16.5% | 21.4% | |
| FY2016 | 11.1% | 4.7% | 13.2% | 6.3% | 11.8% | 12.7% | 28.6% | 21.6% | 17.1% | 22.5% | |
| FY2017 | 13.1% | 4.9% | 15.5% | 8.6% | 13.0% | 13.9% | 28.9% | 24.7% | 17.2% | 25.7% | |
| FY2018 | 13.0% | 5.3% | 18.5% | 6.8% | 16.7% | 13.6% | 28.3% | 25.5% | 18.7% | 25.0% | |



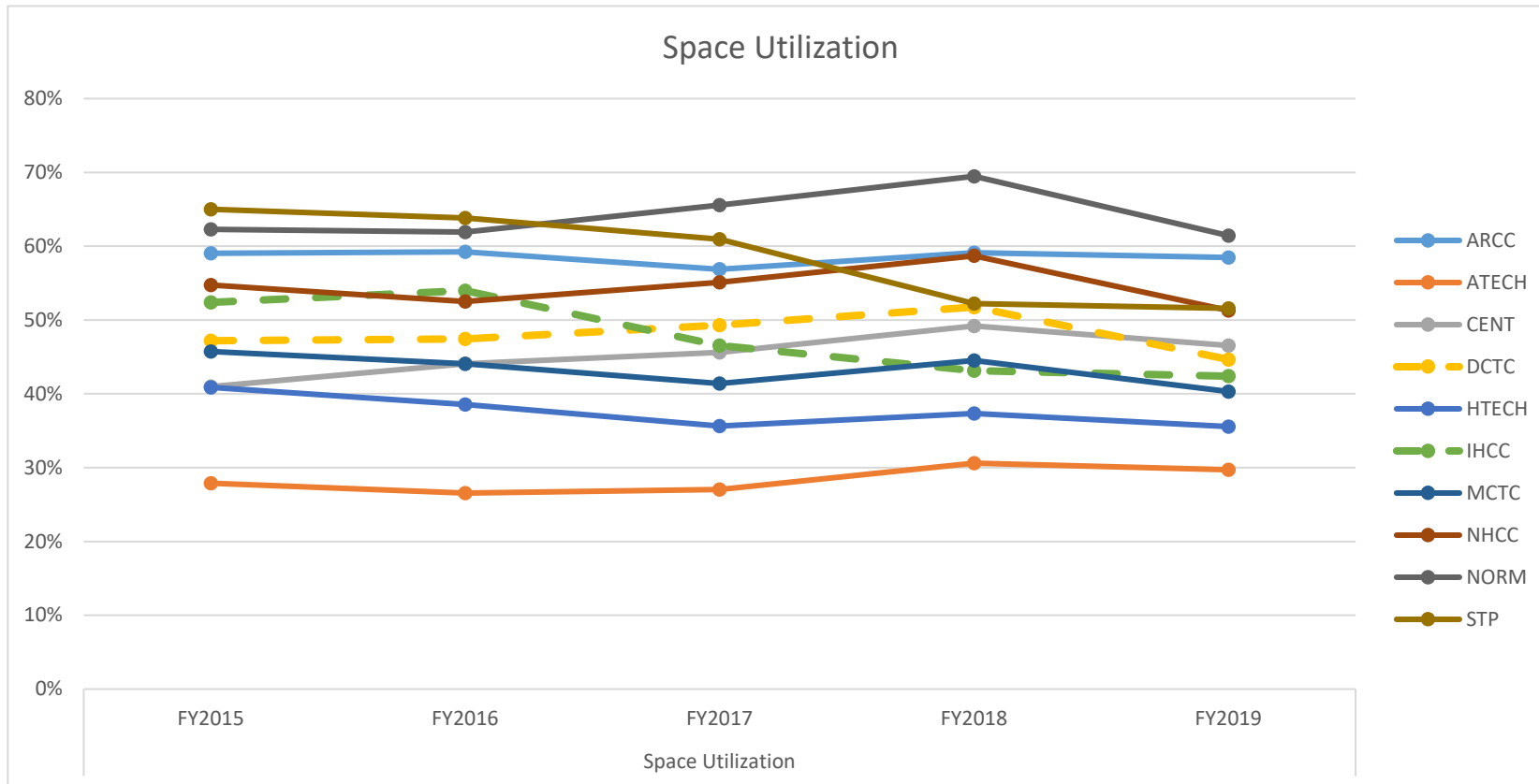
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | | |
|---|---------------|--------|-------|------|-------|------|-------|-------|-------|-------|--|
| Row Labels | ARCC | A TECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP | |
| Certificates and Degrees Awarded | | | | | | | | | | | |
| FY2014 | 1,236 | 659 | 2,148 | 971 | 1,819 | 929 | 1,655 | 1,554 | 1,350 | 1,507 | |
| FY2015 | 1,126 | 651 | 1,912 | 873 | 1,767 | 969 | 1,606 | 1,452 | 1,371 | 1,470 | |
| FY2016 | 1,130 | 592 | 2,125 | 993 | 1,800 | 965 | 1,638 | 1,462 | 1,265 | 1,443 | |
| FY2017 | 1,084 | 679 | 1,956 | 856 | 1,686 | 830 | 1,463 | 1,575 | 1,233 | 1,539 | |
| FY2018 | 1,125 | 757 | 1,829 | 830 | 1,550 | 742 | 1,225 | 1,171 | 1,264 | 1,428 | |



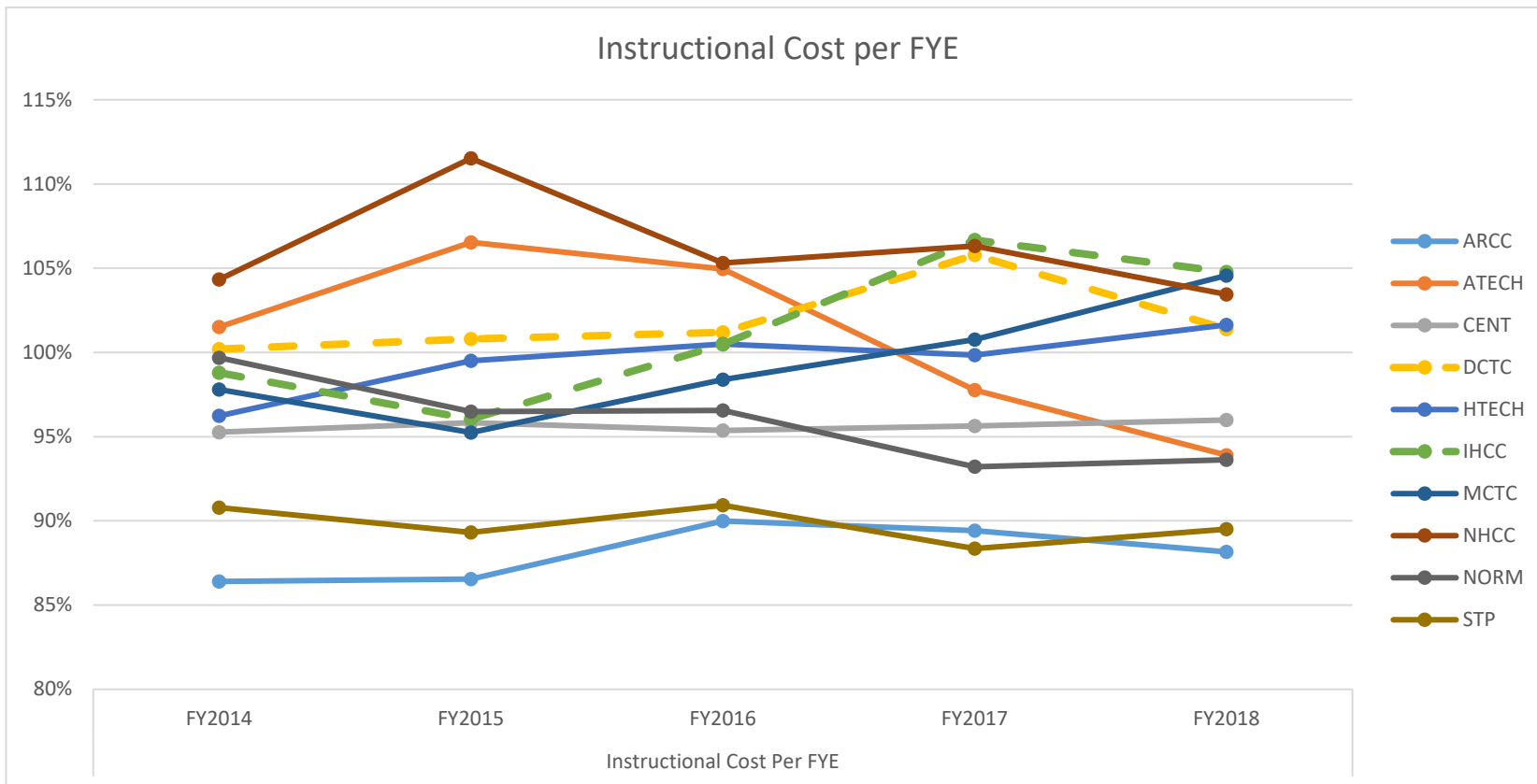
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|---------------------------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Institutional Support Expenses | | | | | | | | | | |
| FY2014 | 12.6% | 14.7% | 13.4% | 10.2% | 9.5% | 13.1% | 11.9% | 11.4% | 11.3% | 11.1% |
| FY2015 | 12.2% | 15.2% | 12.8% | 9.4% | 10.1% | 13.3% | 12.3% | 11.9% | 11.8% | 11.6% |
| FY2016 | 14.8% | 15.5% | 12.2% | 10.4% | 10.4% | 12.9% | 12.2% | 12.0% | 11.7% | 11.1% |
| FY2017 | 12.6% | 12.3% | 10.9% | 9.8% | 10.4% | 11.3% | 13.0% | 11.9% | 12.0% | 12.0% |
| FY2018 | 13.1% | 13.8% | 13.9% | 11.0% | 10.6% | 11.9% | 11.9% | 12.7% | 12.0% | 11.9% |



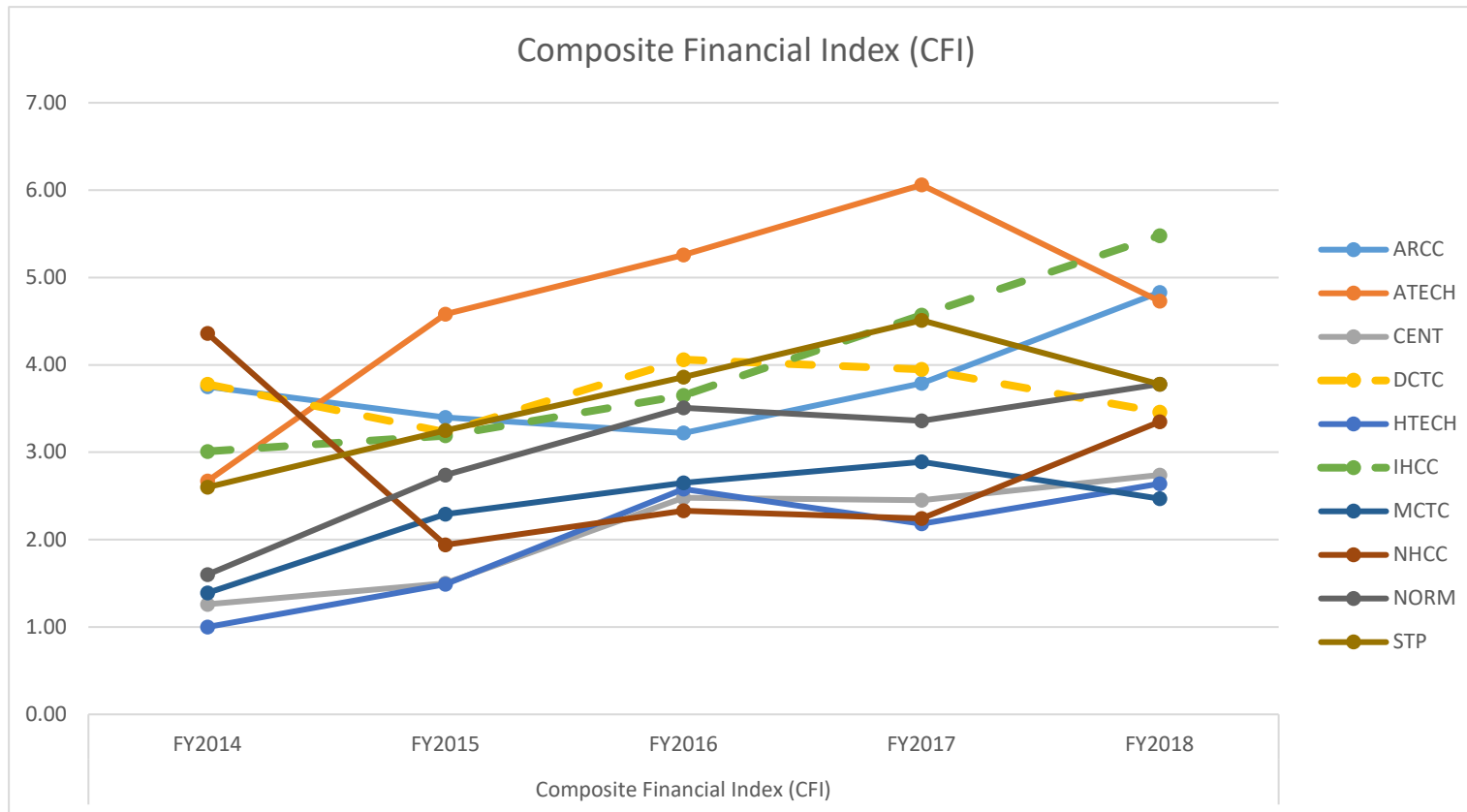
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|--------------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Space Utilization | | | | | | | | | | |
| FY2015 | 59.0% | 27.9% | 41.0% | 47.2% | 40.9% | 52.4% | 45.7% | 54.8% | 62.3% | 65.0% |
| FY2016 | 59.2% | 26.6% | 44.1% | 47.4% | 38.6% | 54.0% | 44.1% | 52.5% | 61.9% | 63.8% |
| FY2017 | 56.9% | 27.0% | 45.6% | 49.3% | 35.6% | 46.5% | 41.4% | 55.1% | 65.6% | 60.9% |
| FY2018 | 59.1% | 30.6% | 49.2% | 51.8% | 37.3% | 43.2% | 44.5% | 58.7% | 69.5% | 52.2% |
| FY2019 | 58.5% | 29.7% | 46.6% | 44.7% | 35.6% | 42.4% | 40.3% | 51.3% | 61.4% | 51.6% |



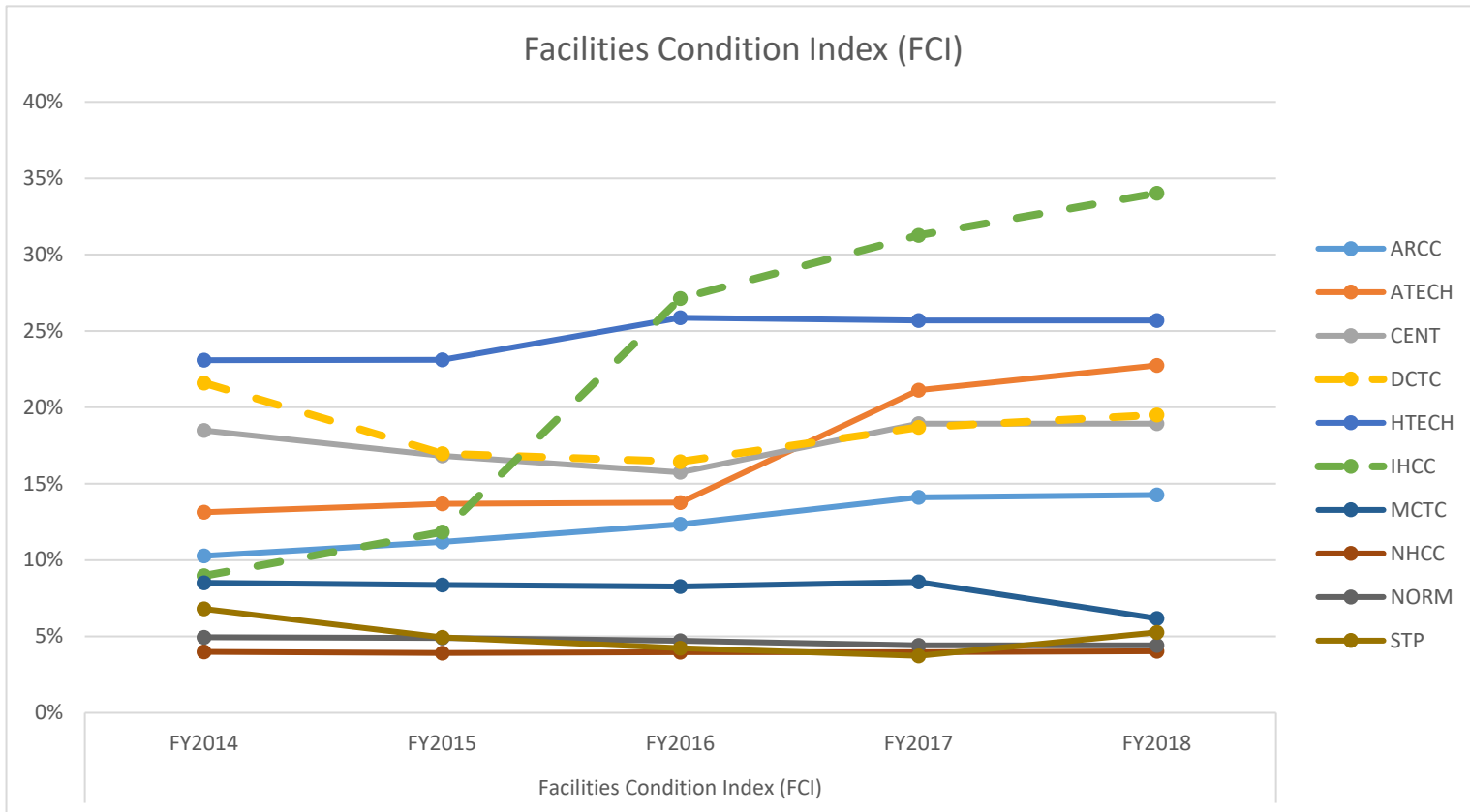
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|-----------------------------------|---------------|--------|-------|--------|--------|--------|--------|--------|-------|-------|
| Row Labels | ARCC | A TECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Instructional Cost per FYE | | | | | | | | | | |
| FY2014 | 86.4% | 101.5% | 95.3% | 100.2% | 96.2% | 98.8% | 97.8% | 104.3% | 99.7% | 90.8% |
| FY2015 | 86.5% | 106.5% | 95.8% | 100.8% | 99.5% | 96.0% | 95.2% | 111.5% | 96.5% | 89.3% |
| FY2016 | 90.0% | 104.9% | 95.4% | 101.2% | 100.5% | 100.5% | 98.4% | 105.3% | 96.6% | 90.9% |
| FY2017 | 89.4% | 97.8% | 95.6% | 105.8% | 99.8% | 106.7% | 100.8% | 106.3% | 93.2% | 88.4% |
| FY2018 | 88.2% | 93.9% | 96.0% | 101.4% | 101.6% | 104.8% | 104.6% | 103.4% | 93.6% | 89.5% |



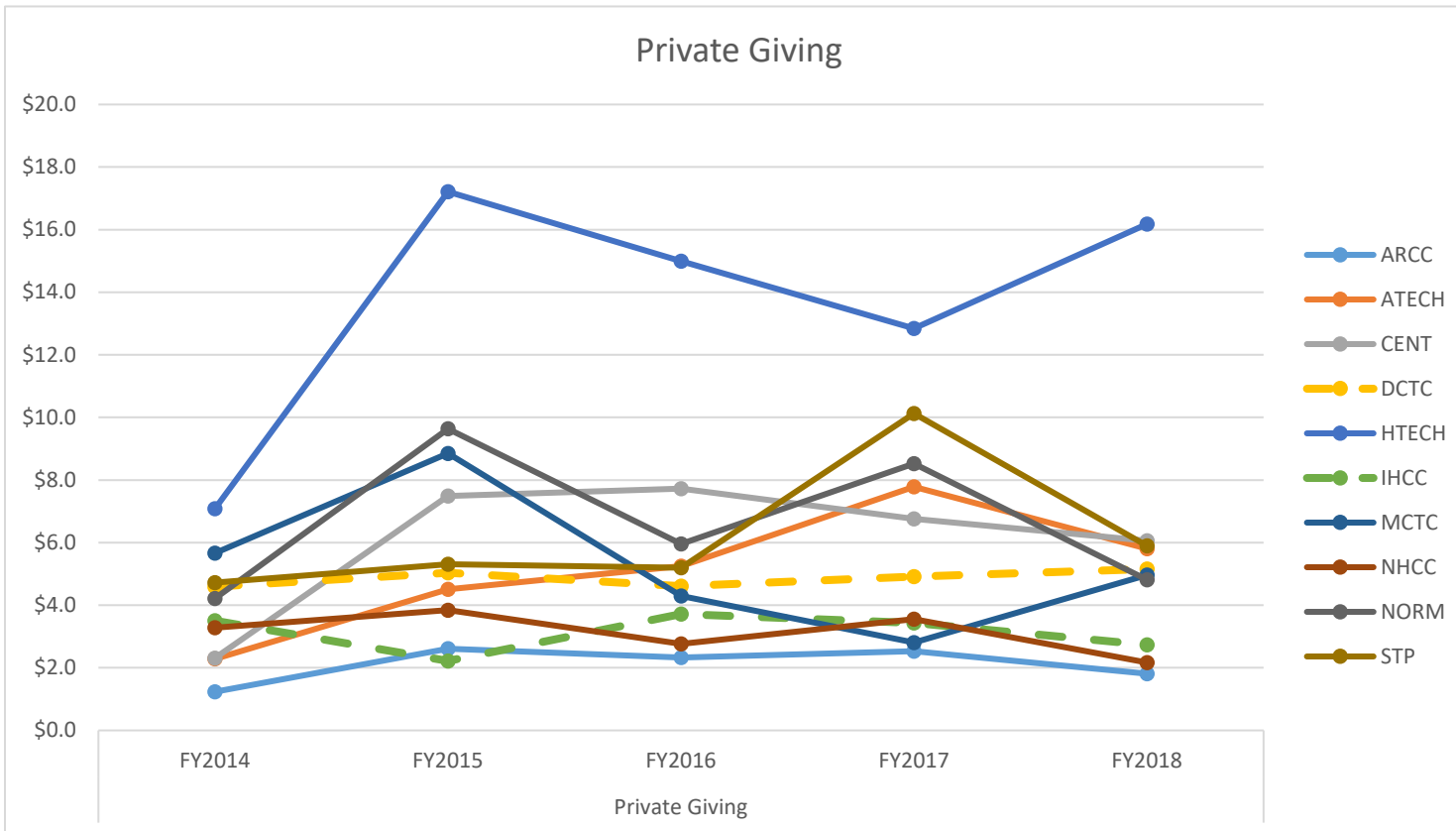
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | | |
|--|---------------|-------|------|------|-------|------|------|------|------|------|------|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP | |
| Composite Financial Index (CFI) | | | | | | | | | | | |
| FY2014 | | 3.75 | 2.67 | 1.26 | 3.78 | 1.00 | 3.01 | 1.39 | 4.36 | 1.60 | 2.60 |
| FY2015 | | 3.40 | 4.58 | 1.50 | 3.23 | 1.49 | 3.19 | 2.29 | 1.94 | 2.74 | 3.25 |
| FY2016 | | 3.22 | 5.26 | 2.48 | 4.06 | 2.58 | 3.65 | 2.65 | 2.33 | 3.51 | 3.86 |
| FY2017 | | 3.79 | 6.06 | 2.45 | 3.95 | 2.18 | 4.57 | 2.89 | 2.24 | 3.36 | 4.51 |
| FY2018 | | 4.83 | 4.73 | 2.74 | 3.46 | 2.64 | 5.48 | 2.47 | 3.35 | 3.78 | 3.78 |



| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|---|---------------|--------|-------|-------|-------|-------|------|------|------|------|
| Row Labels | ARCC | A TECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Facilities Condition Index (FCI) | | | | | | | | | | |
| FY2014 | 10.3% | 13.1% | 18.5% | 21.6% | 23.1% | 9.0% | 8.5% | 4.0% | 4.9% | 6.8% |
| FY2015 | 11.2% | 13.7% | 16.8% | 17.0% | 23.1% | 11.8% | 8.4% | 3.9% | 4.9% | 4.9% |
| FY2016 | 12.4% | 13.8% | 15.7% | 16.4% | 25.9% | 27.1% | 8.3% | 4.0% | 4.7% | 4.2% |
| FY2017 | 14.1% | 21.1% | 18.9% | 18.7% | 25.7% | 31.3% | 8.6% | 4.0% | 4.4% | 3.7% |
| FY2018 | 14.3% | 22.7% | 18.9% | 19.5% | 25.7% | 34.0% | 6.2% | 4.0% | 4.4% | 5.3% |

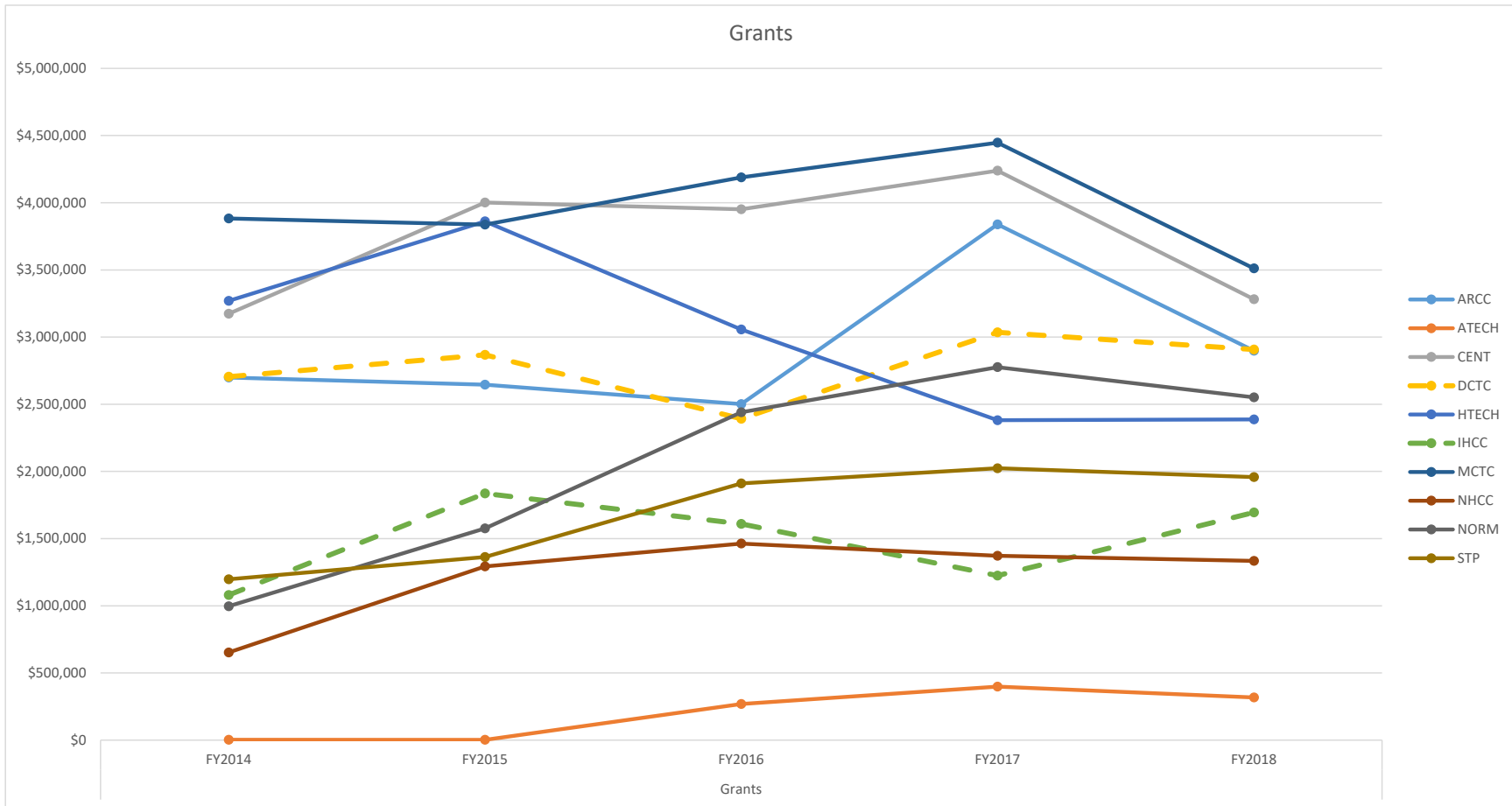


| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | | |
|-------------------------|---------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|--|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP | |
| Private Giving | | | | | | | | | | | |
| FY2014 | \$1.2 | \$2.3 | \$2.3 | \$4.6 | \$7.1 | \$3.5 | \$5.7 | \$3.3 | \$4.2 | \$4.7 | |
| FY2015 | \$2.6 | \$4.5 | \$7.5 | \$5.0 | \$17.2 | \$2.2 | \$8.9 | \$3.8 | \$9.6 | \$5.3 | |
| FY2016 | \$2.3 | \$5.2 | \$7.7 | \$4.6 | \$15.0 | \$3.7 | \$4.3 | \$2.8 | \$6.0 | \$5.2 | |
| FY2017 | \$2.5 | \$7.8 | \$6.8 | \$4.9 | \$12.8 | \$3.4 | \$2.8 | \$3.6 | \$8.5 | \$10.1 | |
| FY2018 | \$1.8 | \$5.8 | \$6.1 | \$5.2 | \$16.2 | \$2.7 | \$5.0 | \$2.2 | \$4.8 | \$5.9 | |

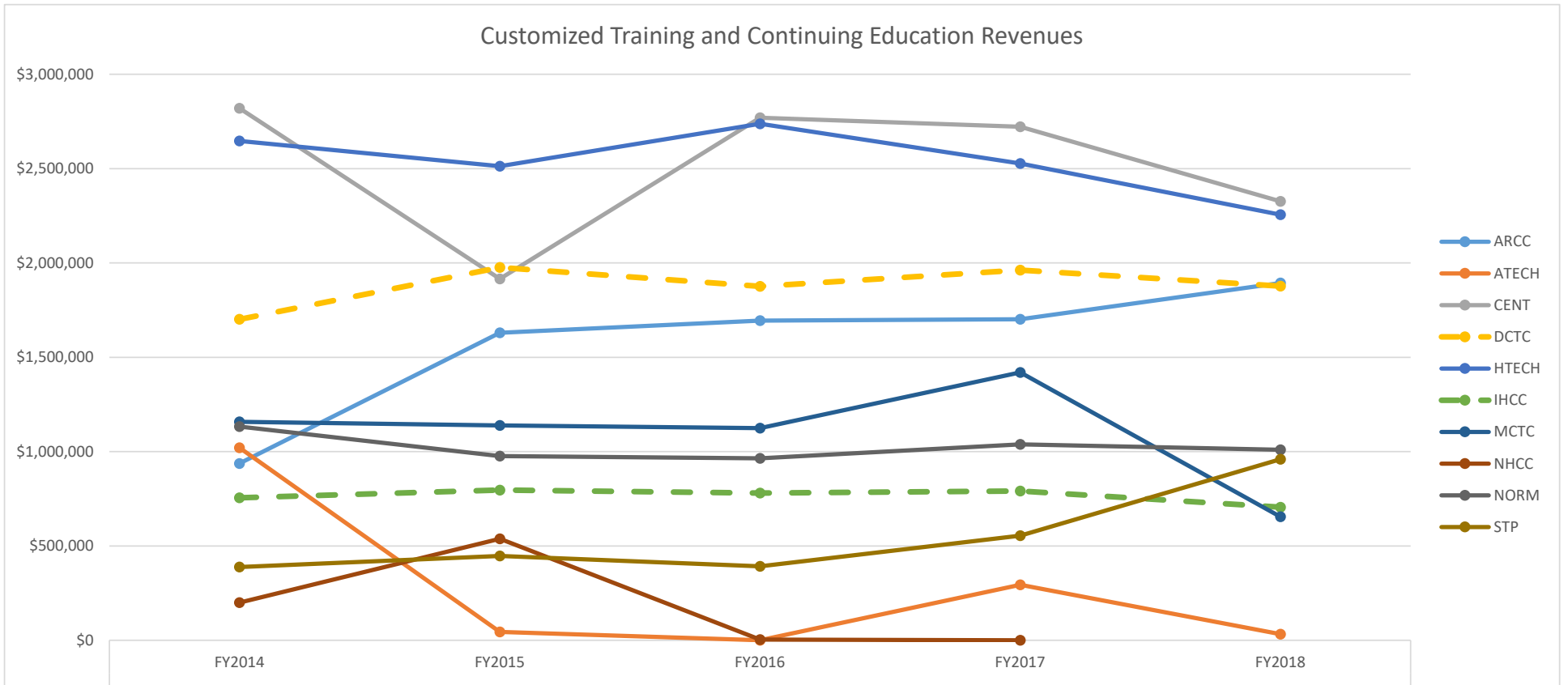


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 Metro (All)

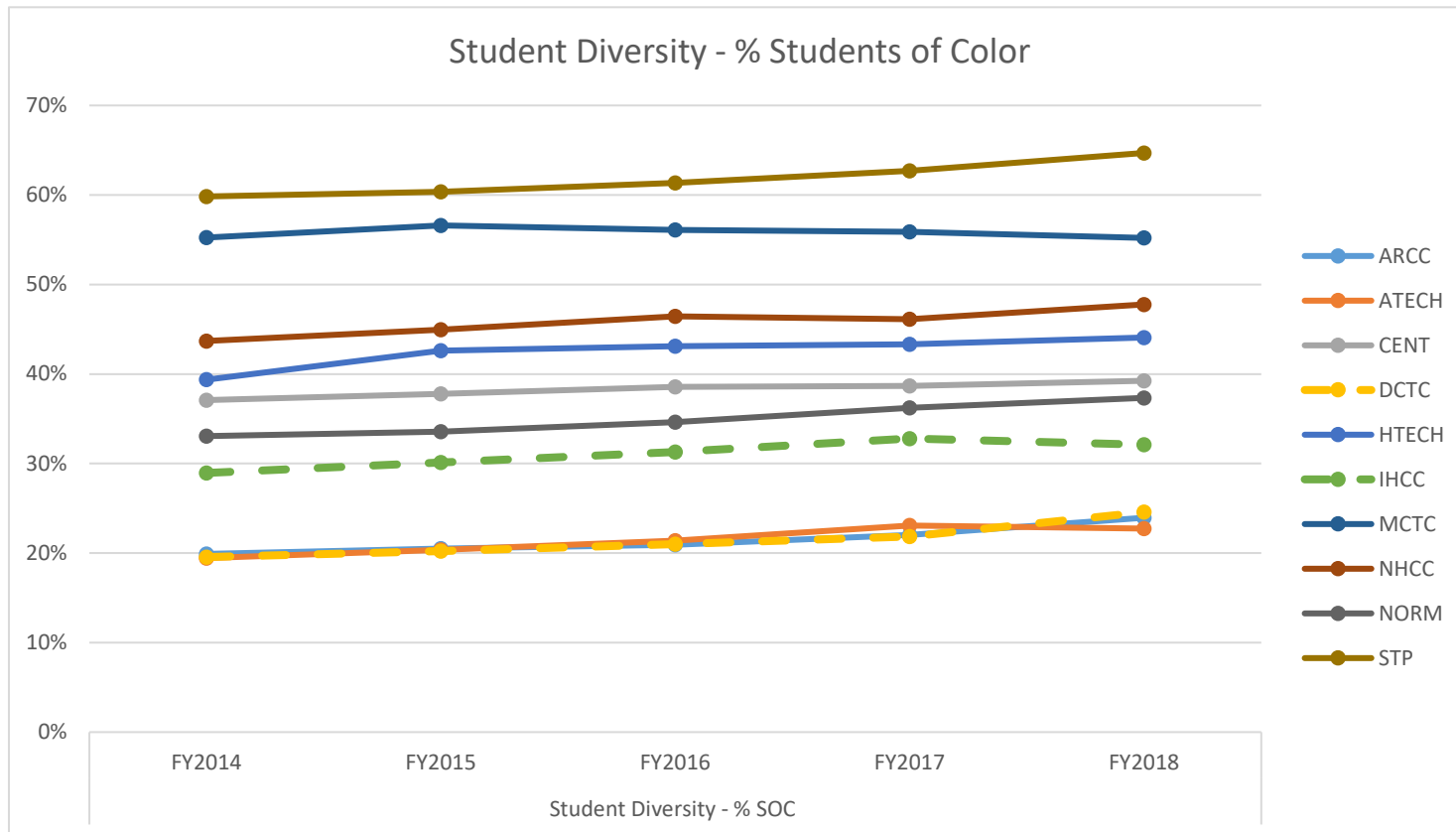
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|-------------------------|---------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Row Labels | ARCC | A TECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Grants | | | | | | | | | | |
| FY2014 | \$2,698,697 | \$2,778 | \$3,173,663 | \$2,705,471 | \$3,269,811 | \$1,080,083 | \$3,882,397 | \$652,814 | \$996,940 | \$1,197,353 |
| FY2015 | \$2,645,550 | \$1,978 | \$4,001,068 | \$2,867,990 | \$3,860,981 | \$1,836,069 | \$3,836,514 | \$1,293,366 | \$1,575,874 | \$1,362,616 |
| FY2016 | \$2,501,304 | \$268,616 | \$3,950,822 | \$2,392,315 | \$3,056,916 | \$1,609,015 | \$4,188,193 | \$1,462,800 | \$2,440,800 | \$1,910,331 |
| FY2017 | \$3,839,229 | \$398,349 | \$4,238,636 | \$3,035,476 | \$2,381,509 | \$1,224,037 | \$4,447,080 | \$1,371,455 | \$2,775,928 | \$2,023,860 |
| FY2018 | \$2,898,501 | \$317,831 | \$3,281,533 | \$2,907,010 | \$2,386,376 | \$1,694,508 | \$3,511,201 | \$1,333,486 | \$2,551,463 | \$1,957,277 |



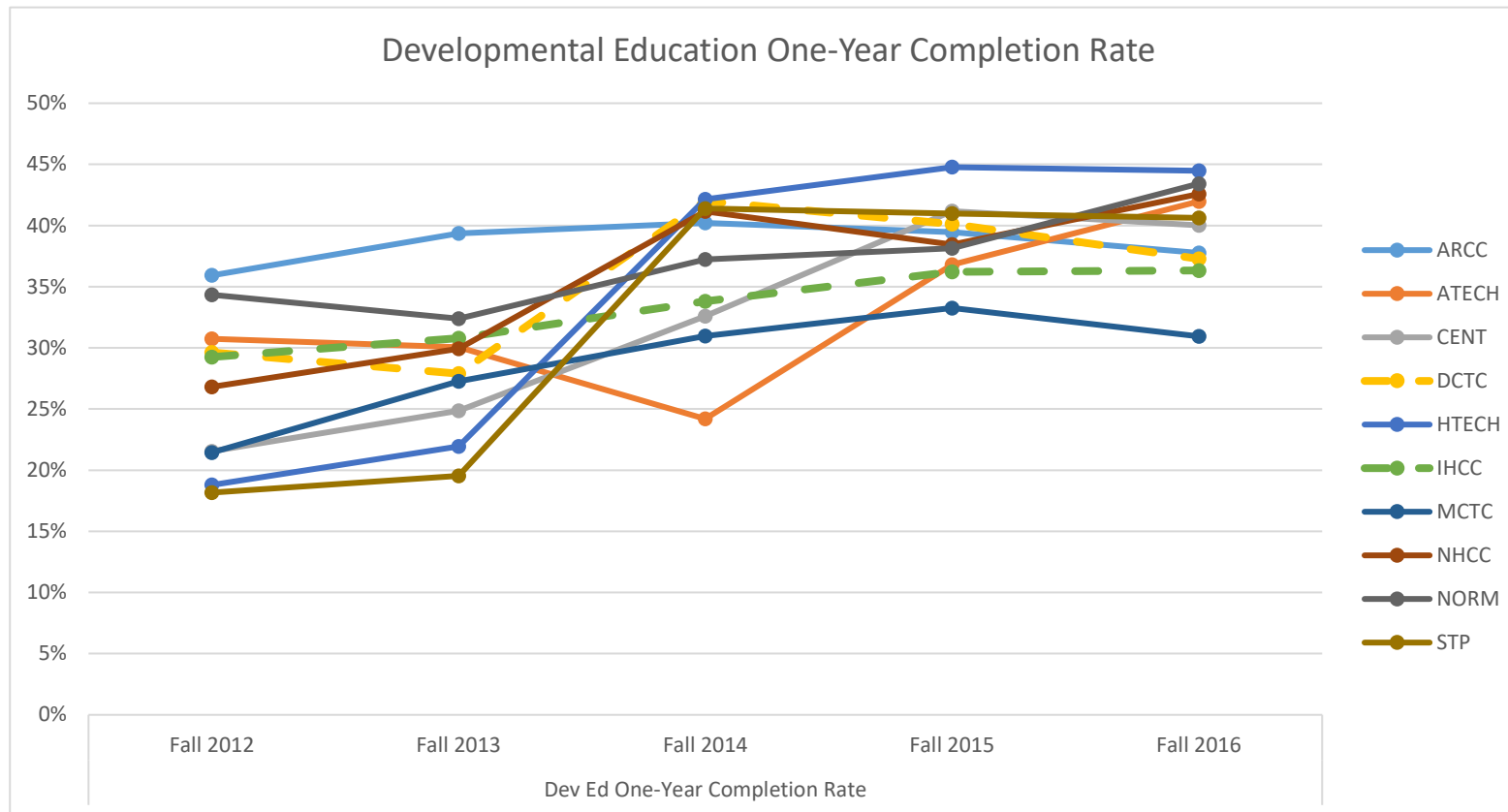
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|-------------------------|---------------|-------------|-------------|-------------|-------------|-----------|-------------|-----------|-------------|-----------|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| CE/CT Revenues | | | | | | | | | | |
| FY2014 | \$937,415 | \$1,020,435 | \$2,819,840 | \$1,700,965 | \$2,646,969 | \$755,056 | \$1,158,356 | \$199,948 | \$1,132,752 | \$388,226 |
| FY2015 | \$1,630,340 | \$44,528 | \$1,915,628 | \$1,976,003 | \$2,512,664 | \$796,326 | \$1,139,008 | \$537,995 | \$975,958 | \$447,115 |
| FY2016 | \$1,694,650 | \$219 | \$2,770,210 | \$1,875,400 | \$2,737,656 | \$780,072 | \$1,124,209 | \$3,317 | \$964,407 | \$392,168 |
| FY2017 | \$1,700,928 | \$293,593 | \$2,721,997 | \$1,962,388 | \$2,527,146 | \$791,388 | \$1,419,848 | \$0 | \$1,038,851 | \$554,580 |
| FY2018 | \$1,893,680 | \$31,918 | \$2,325,791 | \$1,876,536 | \$2,255,617 | \$705,550 | \$654,436 | | \$1,010,041 | \$959,730 |



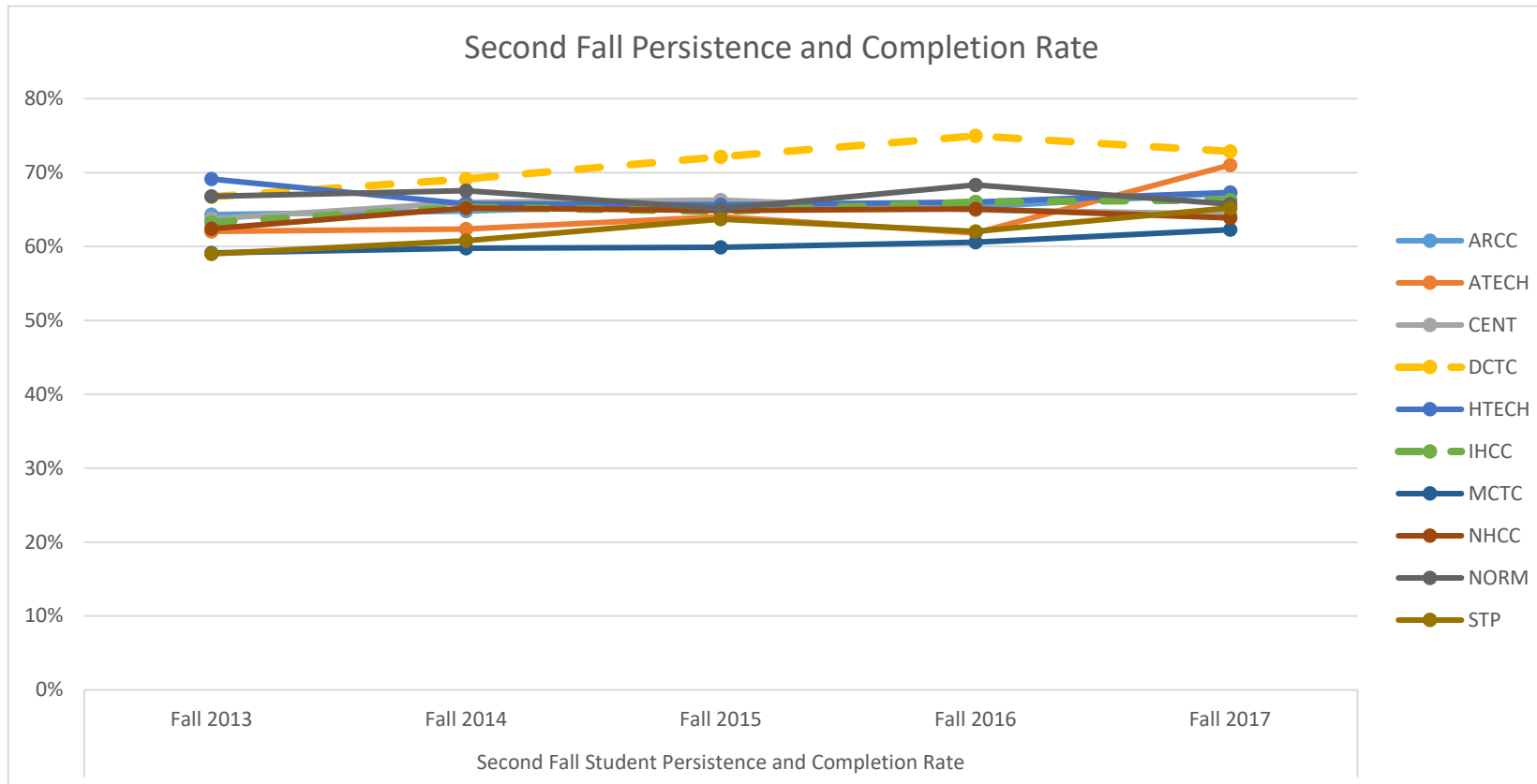
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|----------------------------------|---------------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | A TECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Student Diversity - % SOC | | | | | | | | | | |
| FY2014 | 19.9% | 19.4% | 37.1% | 19.6% | 39.4% | 29.0% | 55.3% | 43.7% | 33.1% | 59.8% |
| FY2015 | 20.5% | 20.4% | 37.8% | 20.2% | 42.6% | 30.1% | 56.6% | 45.0% | 33.6% | 60.4% |
| FY2016 | 20.9% | 21.4% | 38.6% | 21.0% | 43.1% | 31.3% | 56.1% | 46.5% | 34.6% | 61.3% |
| FY2017 | 22.0% | 23.1% | 38.7% | 21.9% | 43.3% | 32.8% | 55.9% | 46.1% | 36.2% | 62.7% |
| FY2018 | 23.9% | 22.7% | 39.2% | 24.6% | 44.1% | 32.1% | 55.2% | 47.8% | 37.3% | 64.7% |



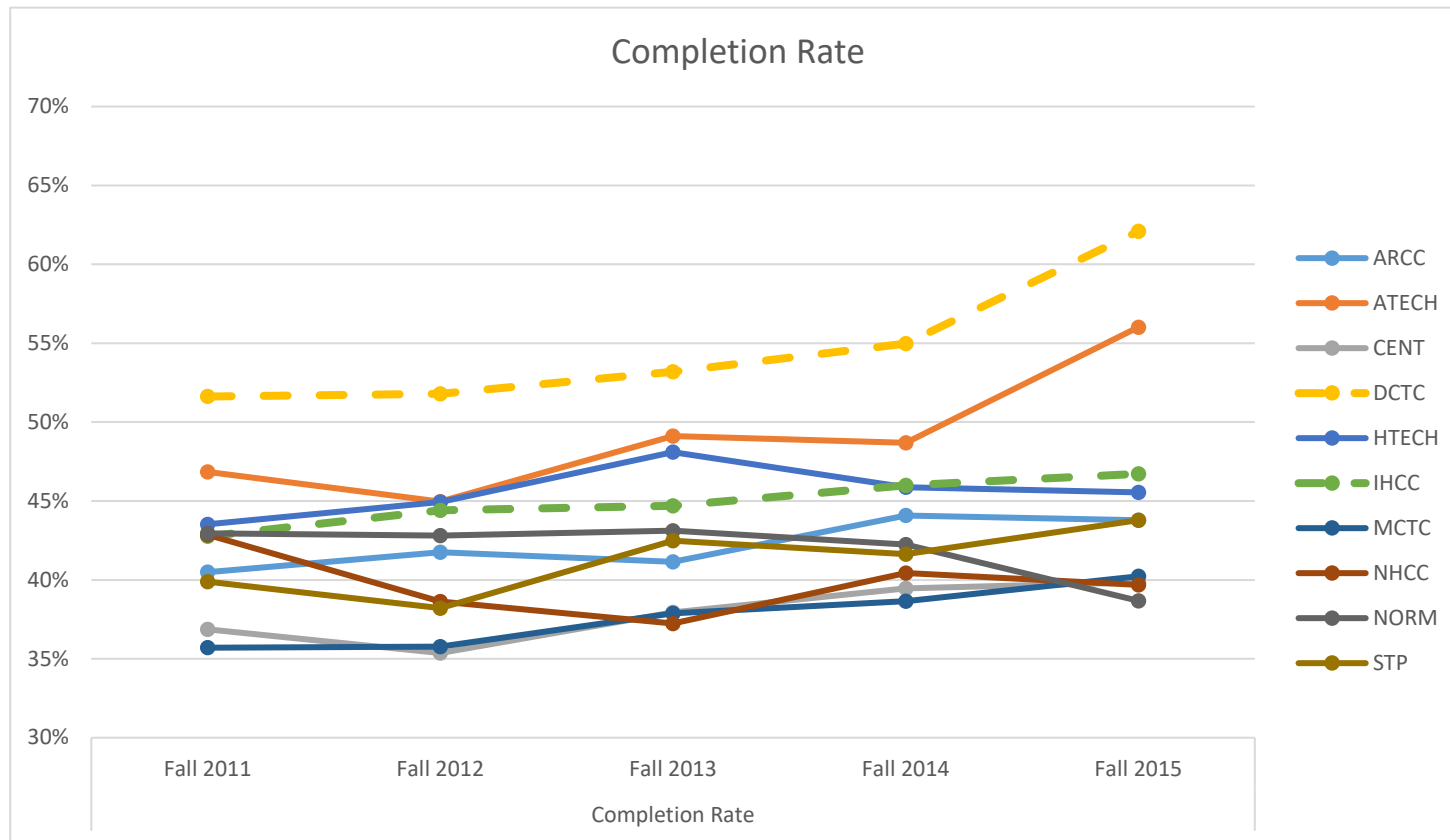
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|--|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Dev Ed One-Year Completion Rate | | | | | | | | | | |
| Fall 2012 | 35.9% | 30.7% | 21.5% | 29.6% | 18.8% | 29.3% | 21.4% | 26.8% | 34.3% | 18.2% |
| Fall 2013 | 39.4% | 30.0% | 24.9% | 27.9% | 22.0% | 30.8% | 27.3% | 29.9% | 32.4% | 19.5% |
| Fall 2014 | 40.2% | 24.2% | 32.6% | 42.0% | 42.1% | 33.8% | 31.0% | 41.1% | 37.2% | 41.4% |
| Fall 2015 | 39.5% | 36.8% | 41.2% | 40.1% | 44.8% | 36.2% | 33.3% | 38.4% | 38.1% | 41.0% |
| Fall 2016 | 37.8% | 42.0% | 40.0% | 37.3% | 44.5% | 36.3% | 31.0% | 42.6% | 43.4% | 40.6% |



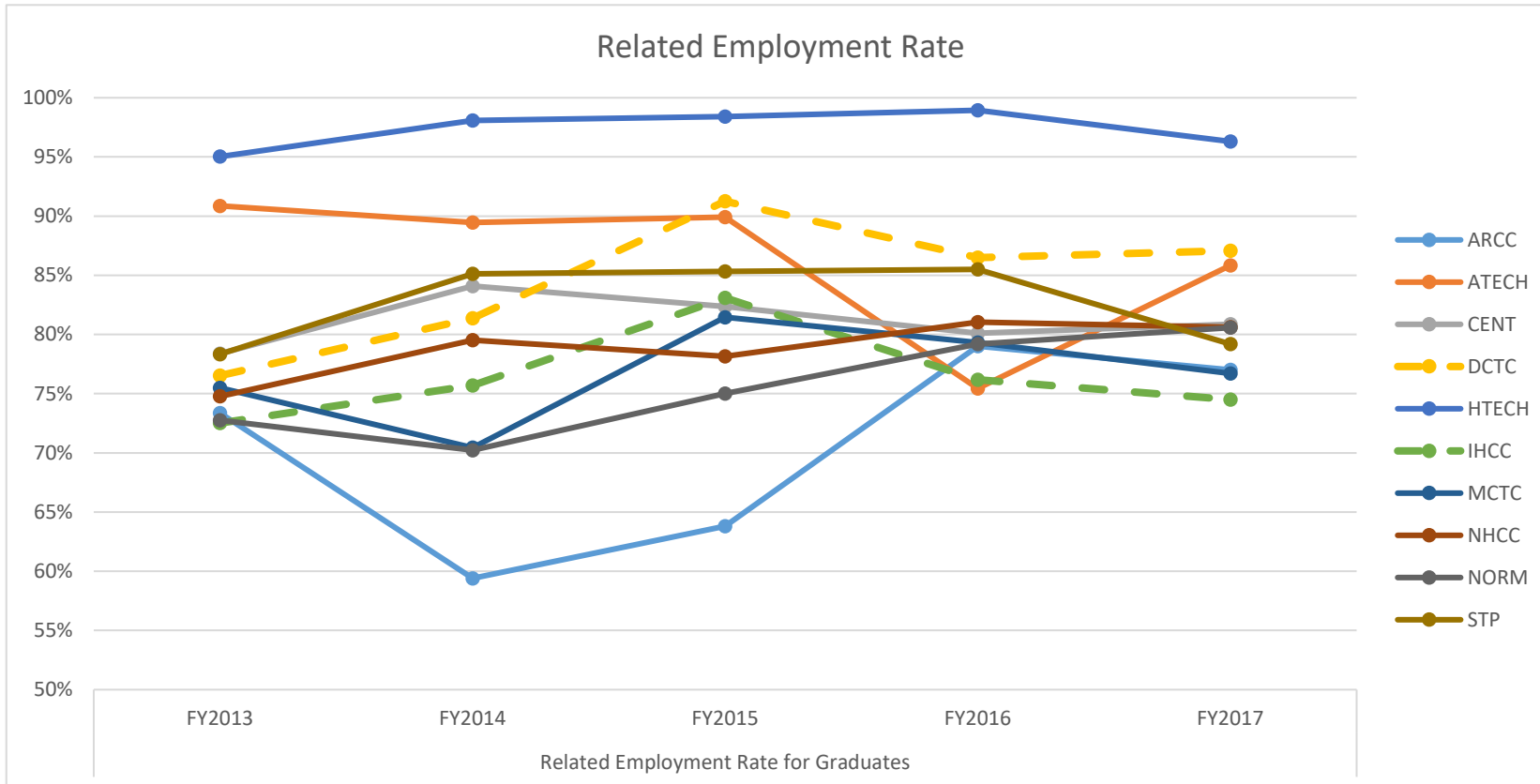
| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|--|---------------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | A TECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Second Fall Student Persistence and Completion Rate | | | | | | | | | | |
| Fall 2013 | 64.3% | 62.0% | 63.7% | 66.7% | 69.1% | 63.3% | 59.1% | 62.4% | 66.8% | 59.0% |
| Fall 2014 | 64.8% | 62.4% | 66.0% | 69.1% | 65.8% | 65.3% | 59.8% | 65.2% | 67.6% | 60.8% |
| Fall 2015 | 65.7% | 64.0% | 66.3% | 72.1% | 65.6% | 64.8% | 59.9% | 64.9% | 65.1% | 63.7% |
| Fall 2016 | 65.4% | 61.8% | 65.0% | 75.0% | 66.0% | 66.0% | 60.6% | 65.1% | 68.3% | 62.0% |
| Fall 2017 | 67.2% | 71.0% | 64.4% | 72.9% | 67.3% | 66.3% | 62.3% | 63.9% | 65.7% | 65.2% |



| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|-------------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Completion Rate | | | | | | | | | | |
| Fall 2011 | 40.5% | 46.8% | 36.9% | 51.6% | 43.5% | 42.8% | 35.7% | 42.9% | 43.0% | 39.9% |
| Fall 2012 | 41.8% | 45.0% | 35.4% | 51.8% | 44.9% | 44.4% | 35.8% | 38.6% | 42.8% | 38.2% |
| Fall 2013 | 41.1% | 49.1% | 37.9% | 53.2% | 48.1% | 44.7% | 37.9% | 37.2% | 43.1% | 42.5% |
| Fall 2014 | 44.1% | 48.7% | 39.5% | 55.0% | 45.9% | 46.0% | 38.7% | 40.4% | 42.2% | 41.6% |
| Fall 2015 | 43.8% | 56.0% | 39.8% | 62.1% | 45.5% | 46.7% | 40.2% | 39.7% | 38.7% | 43.8% |



| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|--|---------------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | A TECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Related Employment Rate for Graduates | | | | | | | | | | |
| FY2013 | 73.4% | 90.9% | 78.4% | 76.5% | 95.0% | 72.5% | 75.5% | 74.8% | 72.8% | 78.3% |
| FY2014 | 59.4% | 89.5% | 84.1% | 81.4% | 98.1% | 75.7% | 70.4% | 79.5% | 70.2% | 85.1% |
| FY2015 | 63.8% | 89.9% | 82.4% | 91.3% | 98.4% | 83.1% | 81.5% | 78.1% | 75.0% | 85.3% |
| FY2016 | 79.0% | 75.4% | 80.1% | 86.5% | 98.9% | 76.2% | 79.3% | 81.0% | 79.2% | 85.5% |
| FY2017 | 77.0% | 85.8% | 80.9% | 87.1% | 96.3% | 74.5% | 76.7% | 80.6% | 80.6% | 79.2% |



| Sum of REPORTING_RESULT | Column Labels | | | | | | | | | |
|---------------------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Row Labels | ARCC | ATECH | CENT | DCTC | HTECH | IHCC | MCTC | NHCC | NORM | STP |
| Licensure Exam Pass Rate | | | | | | | | | | |
| 2014 | 81.8% | 83.7% | 92.3% | 81.4% | 80.6% | 88.4% | 86.2% | 88.4% | 89.5% | 77.8% |
| 2013 | 83.7% | 94.8% | 95.3% | 87.0% | 90.4% | 81.6% | 77.7% | 86.0% | 85.0% | 85.7% |
| 2015 | 77.9% | 82.8% | 94.3% | 79.1% | 66.0% | 85.4% | 77.1% | 83.8% | 90.0% | 79.6% |
| 2017 | 75.5% | 91.4% | 90.1% | 79.5% | 78.6% | 90.4% | 81.9% | 84.9% | 90.4% | 64.7% |
| 2016 | 78.2% | 89.3% | 91.9% | 87.8% | 73.6% | 87.8% | 85.0% | 82.3% | 85.6% | 79.3% |

